GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 5,60,00,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 1020

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001

2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012

3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

4. G.O.Rt.No.4596,Finance (Expr.MH.II)Department dt.14-12-2012

5. HM&FW Department, U.O.No. 4211/G2/13 dt.11-03-2013

ORDER:

In pursuance of the orders issued in references read above, the Commissioner <u>FAMILY WELFARE</u>, <u>HOD</u> is hereby issued a Budget Release Order for an amount of Rs.<u>5</u>,60,00,000/-(Rupees <u>Five Crores Sixty Lakhs</u>) Plan from the BE provision 2012-13 towards 4th installment under the following schemes.

(Rs. in thousands)

	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced Drawin	e Name: Ex-gratia Assistance in Ca lure of Drawal of Funds: Adjustme og Officer: AOFW DMHOs ks: Adjustment of PD A/C No. 287 o	ent to PD Acc	count		, ,				
1	2211-00-789-11-10-500-503	V	1,45,80	:		1,45,80	1,09,35	36,45	
Proced Drawin	e Name: Ex-gratia Assistance in Calure of Drawal of Funds: Adjustment of Officer: AOFW DMHOs ks: Adjustment of PD A/C No. 287 (ent to PD Acc	count						
2	2211-00-796-11-10-500-503	V	59,40			59,40	44,55	14,85	
Proced Drawin	e Name: Ex-gratia Assistance in Calure of Drawal of Funds: Adjustme g Officer: AOFW DMHOs ks: Adjustment to PD A/C No.287	ent to PD Acc	count						
3	2211-00-105-11-04-500-503	V	6,94,80			6,94,80	5,21,10	1,73,70	
Proced Drawin Remari	e Name: Indian Institute of Health a lure of Drawal of Funds: Grants-in g Officer: AOFW DMHO ks: With full vouchers/Detailed Bills	ı-aid Bill	· •		•	ı			
4	2211-00-108-11-06-310-311	V	90,00			90,00	67,50	22,50	
Proced Drawin	e Name: Indian Institute of Health a lure of Drawal of Funds: Grants-in g Officer: AOFW DMHO ks: With full vouchers/Detailed Bills	ı-aid Bill	/elfare, Hyderabad	d under I.P.P.V	/I				
5	2211-00-108-11-06-310-312	V	50,00			50,00	37,50	12,50	
	e Name: State Population Policy Jure of Drawal of Funds: Adjustme	ent to PD Acc	count						
Drawin	ig Officer: AO FW DMHO ks: Adjustmnet to PD A/C No.287 o	f CEO CFW,	APSHRP O/o Co	mmisoner of F	amily Welfare,	A.P.,Hyderabad			
Drawin Remar		f CEO CFW,	, APSHRP O/o Co	mmisoner of F	amily Welfare,	A.P.,Hyderabad	24,30	8,10	
Drawin Remark 6 Schem Proced Drawin	ks: Adjustmnet to PD A/C No.287 o	V ent to PD Acc	32,40 count			32,40	24,30	8,10	
Drawin Remark 6 Schem Proced Drawin	ks: Adjustmnet to PD A/C No.287 of 2211-00-789-11-04-310-312 le Name: State Population Policy lure of Drawal of Funds: Adjustments of Grands (1974) of Funds: Adjustments (1974) of Funds: A	V ent to PD Acc	32,40 count			32,40	24,30	8,10 38,60	
Drawin Remark Schem Proced Drawin Remark 7 Schem Proced Drawin	ks: Adjustmnet to PD A/C No.287 of 2211-00-789-11-04-310-312 le Name: State Population Policy lure of Drawal of Funds: Adjustment of PD A/C.No.287 of the state of PD A/C.No.287 of the s	Vent to PD According CEO CFW, Vent to PD According to PD Accor	32,40 count , APSHRP O/o Co 1,54,40 count	mmisioenr of F	amily Welfare	32,40 , A.P.,Hyderabad. 1,54,40			
Drawin Remark 6 Schem Proced Drawin Remark 7 Schem Proced Drawin	ks: Adjustmnet to PD A/C No.287 of 2211-00-789-11-04-310-312 le Name: State Population Policy fure of Drawal of Funds: Adjustmet g Officer: AOFW DMHO ks: Adjustment of PD A/C.No.287 of 2211-00-001-11-04-310-312 le Name: State Population Policy fure of Drawal of Funds: Adjustmet g Officer: AOFW DMHOs	Vent to PD According CEO CFW, Vent to PD According to PD Accor	32,40 count , APSHRP O/o Co 1,54,40 count	mmisioenr of F	amily Welfare	32,40 , A.P.,Hyderabad. 1,54,40			
Drawin Remarl 6 Schem Proced Drawin Remarl 7 Schem Proced Drawin Remarl 8 Schem Proced Drawin	ks: Adjustmnet to PD A/C No.287 of 2211-00-789-11-04-310-312 le Name: State Population Policy lure of Drawal of Funds: Adjustmet g Officer: AOFW DMHO ks: Adjustment of PD A/C.No.287 of 2211-00-001-11-04-310-312 le Name: State Population Policy lure of Drawal of Funds: Adjustmet g Officer: AOFW DMHOs ks: Adjustmet to PD A/C No.287 of 2211-00-001-11-04-310-312	ent to PD According CEO CFW, V ent to PD According CEO CFW, V ent to PD According to PD Accord	32,40 count APSHRP O/o Co 1,54,40 count APSHRP O/o Co 13,20 count	mmisioenr of F mmisioenr of F	amily Welfareamily Welfare	32,40 , A.P.,Hyderabad. 1,54,40 , A.P.,Hyderbad 13,20	1,15,80 9,90	38,60	

Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AOFW DMHOs Remarks: Adjustment to PD A/C No.287 of CEO CFW APSHRP O/o Commisioner of Family Welfare, A.P.,Hyderabad.											
10	2211-00-789-11-14-500-503	V	1,62,00			1,62,00	1,21,50	40,50			
Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: SOFW DMHOs Remarks: Adjustment to PD A/C No.287 of CEO CFW, APSHRP, O/o Commisioenr of Family welfare, A.P.,Hyderebad.											
11	2211-00-796-11-14-500-503	V	66,00			66,00	49,50	16,50			
		Total	22,40,00			22,40,00	16,80,00	5,60,00			

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.VI) Department

// FORWARDED BY ORDER //

SECTION OFFICER.